

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the
Budget Unit: (185P070001) Broadband Grants
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Other Resources				
Balance Brought Forward (Approps	0	5,000,000	0	0
Receipts				
Intra State Receipts	5,000,000	0	0	0
Total Resources	<u>\$ 10,000,000</u>	<u>\$ 10,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 5,000,000	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000
Balance Carry Forward (Approps)	5,000,000	0	0	0
Total Disposition of Resources	<u>\$ 10,000,000</u>	<u>\$ 10,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>